

National Institutes of Health

PROGRAM JUSTIFICATION DOCUMENT

FY 1997 APPROPRIATION ESTIMATE \$3.3Mil

Project title and location: NIMH Replacement Space

Date: September 1, 1995

I. Project description and scope

- A. Project type
- | | |
|------------------------------------|--------------|
| New construction | _____ |
| Renovation | _____ |
| New leased space | <u> X </u> |
| Expansion of existing leased space | _____ |
| Renewal of expiring lease | _____ |

Will lease include renovation or new construction?

Yes X No

B. Program functions:

Extramural Research Programs of the National Institutes of Mental Health (NIMH)

- C. Program type:
- | | |
|---------------------------------------|--------------|
| Existing program | |
| Replacement facility w/o expansion | <u> X </u> |
| Consolidation of scattered elements | |
| New program | _____ |
| Authorizing Public Law or appropriate | |
| Part of the PHS Act is: | |

II. Justification for program

A. Why program is necessary:

The Institute provides leadership for a national program to increase knowledge and advance effective strategies to deal with problems and issues in the promotion of mental health and the prevention and treatment of mental illnesses.

B. Short term goals: N/A

C. Long term goals: N/A

D. Expected benefits of providing facilities:

To provide space for the continuing management and administration of NIMH's extramural research programs. The co-location with other NIH components will enhance opportunities for program collaboration and sharing administrative facilities and costs.

E. Actual workload for the program:

There will be no change in the level of the program.

F. Projected workload for the program:

There is no significant change in the projected workload. However, the workload will increase with future budget increases.

III. Consideration of alternatives/justification for proposed solution

A. Why program is a proper function of the Federal Government (include whether grant or contract mechanism were considered): N/A

B. Evidence of consideration of utilizing and/or redirecting present resources to solve the program needs:

NIMH is currently located in the Parklawn Complex which is not part of the NIH space inventory. Remaining in this facility is logistically burdensome and costly, and inhibits collaboration with other NIH components.

C. If a replacement facility is proposed, explain why a modernization or addition would not satisfy the need:

See III. B. above

D. Explain why present space cannot be used to accommodate proposed program:

See III. B. above

IV. Staffing and operating costs

A. Number of staff positions:

Existing: 410 Redirected:

New: